

Revenue

Where the money comes from...

Town of Milton	\$ 2,486,193
Province of Ontario	\$ 52,427
Special Grants	\$ 1,200
Other	\$ 112,992
Total Revenue	\$ 2,652,812

Expenditures

Where the money goes...

Materials & Resources	\$ 268,323
Support Services	\$ 145,174
Building Costs	\$ 252,398
Staff, Benefits, Training	\$ 1,986,917



**Halton
Battle of the
Books
Junior Winners**
**Guardian Angels
Separate School**

Beaty Branch

- * Opened to the public November 17, 2009
- * Official Opening November 30, 2009
- * 1000's of visits and uses within the first weeks of operation



**Beaty Branch
Children's**

During Ontario Public Library Week, a large banner was featured in the Main Library which asked patrons to complete the statement: **My Library Is**

Listed below are some of our favourites from the hundreds of responses:

- A world inside a building
- A place to teach the children the love of reading
- A place to explore - A sanctuary from everyday living
- Welcome, Helpful, Wonderful and Inspirational
- My learning lifeline
- Where I can get stickers and have my hand stamped
- Where I play with the Cat in the Hat and have a tea party

Senior Staff

Leslie Fitch	Chief Librarian
Susan Mickalow	Deputy Chief Librarian
Melanie Southern	Manager of Information Services
Sherri Norris	Manager of Circulation Services and Beaty Branch
Janis Marshall	Children's Services Librarian

Milton Public Library

2009 Annual Report



Beaty Branch

Milton Public Library
Main Library 45 Bruce Street, Milton, L9T 2L5
Beaty Branch 945 Fourth Line, Milton, L9T 6P8
Phone 905-875-2665
TTY: 905-875-1550

www.mpl.on.ca

Mission Statement

The Milton Public Library is committed to nourishing growing minds, promoting the love of reading, and providing a gateway that connects people, ideas, and information.

Board Members

Stuart Charles, Chair
Shannon White, Vice Chair
Ted Bailey
Ron Banyai
Ken Jacobsen

Lyndsay Koivisto
Councillor Jan Mowbray
Councillor Wendy Schau
Patricia Wilcox



Terraced Garden Main Library—Fall 2009

Special Grants

Building Canada Fund — Thanks to joint federal and provincial funding, the Town of Milton will receive over \$16.2 million towards construction of Phase I of the new Milton Arts and Entertainment Centre and Central Library. The complex will include a 30,000 square foot central library.

SOLS Investment in Ontario Public Libraries Grant: \$19,342 to cover initiatives related to literacy and learning; collections; training; new technologies and Accessibility for Ontarians with Disabilities Act.

SOLS Connectivity Grant: \$52,000 to cover cable installation, connectivity, and equipment costs at Beaty Branch.

Library Roles

The six principal roles we fulfill at the Milton Public Library in support of our Mission Statement:

1 Service Oriented Library

- 1st Library Branch, the Beaty Branch, opened
- 77,514 questions asked and answered
- 5,832 new patrons registered
- 12,804 children, teens and adults attended 582 programs
- 13,471 wireless connections by the public
- 47,496 public computer / Internet uses

2 Popular Materials Library

- 72,613 new materials added
- 582,359 items borrowed (up 18%)
- 50,398 hold requests filled
- 7,445 feature films and TV series on DVD

3 Virtual Portal

- 148,722 visits to www.mpl.on.ca website
- 36 online databases available for searching from home, school, library, or work
- 1,917 downloadable audiobooks (adult & children)
- 522 e-books
- 97,374 visits to the online catalogue (up 21%)
- 33,937 online database visits (up 164%)

4 Life-Long Learning Centre

- Resources for personal interest and study
- Workshops for small businesses
- Teen Advisory Committee
- Put Pen to Paper - Teen Writing contest
- Laurier in Milton Lecture Series (with Town of Milton)

5 Broker / Link to other Resources

- 1,274 inter-library loans
- Local, provincial and federal government information
- Milton Chamber of Commerce
- Local tourism, business, and event information
- Genealogy
- Read and Ride Program
- Knowledge Ontario

6 Community Gathering Place

- 259,506 people visited the Milton Public Library
- Family Literacy Day
- Senior's Tea
- Drop-In Story Times
- Settlement Worker and Conversation Circles



Read and Ride, joint initiative with Milton Transit

Thank You to Our Partners

Town of Milton
HALINET
Milton Canadian Champion
Milton and District Horticultural Society
Milton Hub
Milton Chamber of Commerce
Halton Region Health and Business Departments
Literacy North Halton
Milton Parenting Education Network
Halton Literacy Advisory Committee
United Way of Milton
Halton Multicultural Council
Milton Book Festival for Children